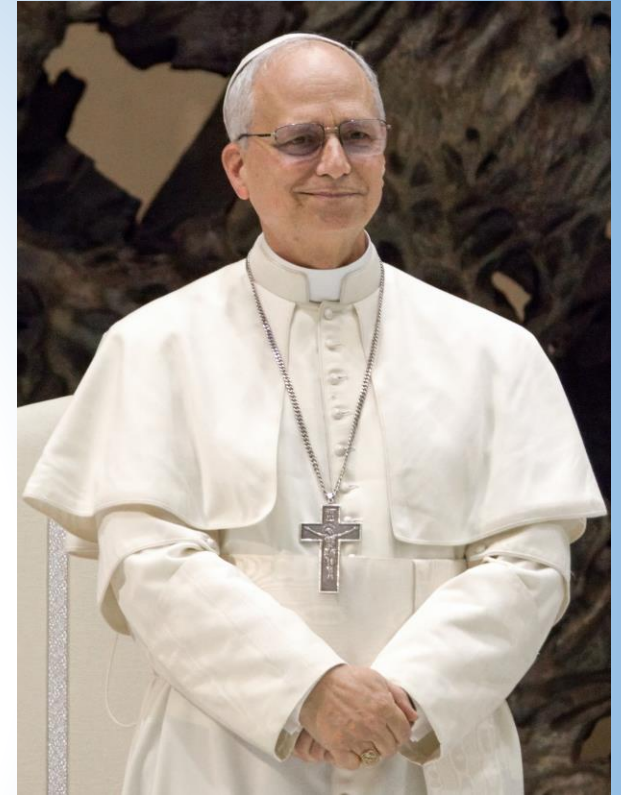




*Come my Children
Do not fear*

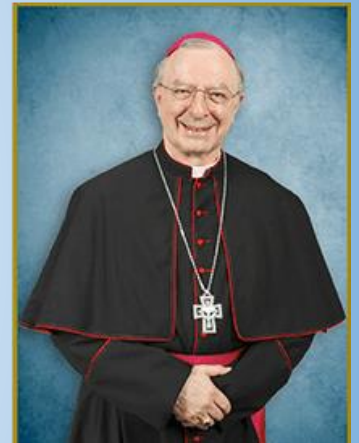
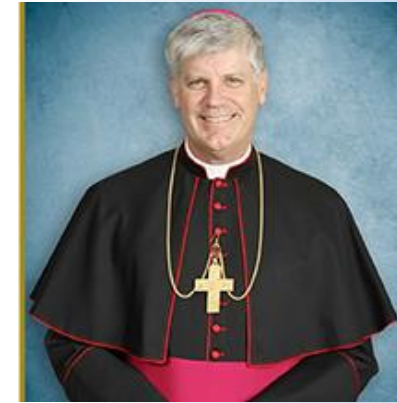
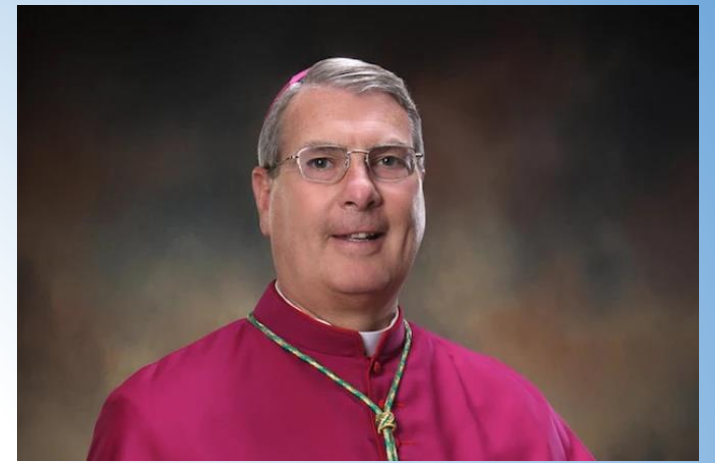
THE CHURCH TODAY:

- This year we saw Pope Francis go to his eternal reward after 12 years as Supreme Pontiff
- Pope Leo XIV was elected as 267th Roman Pontiff
- Recently issued his first apostolic exhortation: *Delexit Te* (You Have Been Loved)
- Pope Leo continues Pope Francis' message in his love for the poor and his mandate to reach out to the poor and marginalized.



Archdiocese of Atlanta Continues to grow:

- Archdiocese of Atlanta consists of 69 counties in North Georgia
- Today we have 1.2 million Catholics in the Archdiocese out of a total population of 7.8 million people.
- We are served by our Archbishop and his three auxiliary bishops
- We have approximately 300 priests
- We have 104 parishes/missions



Archdiocese of Atlanta Continues to Grow

Today there are 1.2 million Catholics – Our facilities are overflowing



OUR LADY OF LA SALETTE – STATISTICS (2025)

REGISTERED FAMILIES: 775
WEEKLY MASS ATTENDANCE: 900-1000
RELIGIOUS EDUCATION (2025): 270
BAPTISMS (2025): 37
FIRST COMMUNION (2025): 72
CONFIRMATIONS (2025): 50



CURRENT STATUS OF THE HOUSE OF THE LORD OUR LADY OF LA SALETTE



FISCAL YEAR 2024-2025

OFFERTORY: \$788.4K

OTHER INCOME: \$486.4K

TOTAL REVENUE: \$1,274.9K

Offertory increase 4%

OUR LADY OF LA SALETTE (FY 2024-2025)



INCOME LESS EXPENSE:

INCOME: \$1,274.5K
- EXPENSES: \$716.3K

NET: **\$558.5K**

BALANCE SHEET (ASSETS):

CHECKING/SAVINGS: \$ 786.0K
BUILDING FUND: \$ 315.6K
ASSETS (BUILDING): \$ 556.3K
MACEDONIA: \$5,275.1K
OTHER ASSETS: \$ 44.2K
(OTHER LIABILITIES): (\$ 29.6K)
(LESS LOANS): (\$3,000.0K)

NET ASSETS: **\$3,947.6K**

HOW CAN I HONOR THE LORD?

- Use my talents
- Give of my first fruits
- Recognize He provides everything



Are we preparing for the future?

but Jesus said, “Let the children come to me, and do not prevent them; for the kingdom of heaven belongs to such as these.”

(Mt 19:14)



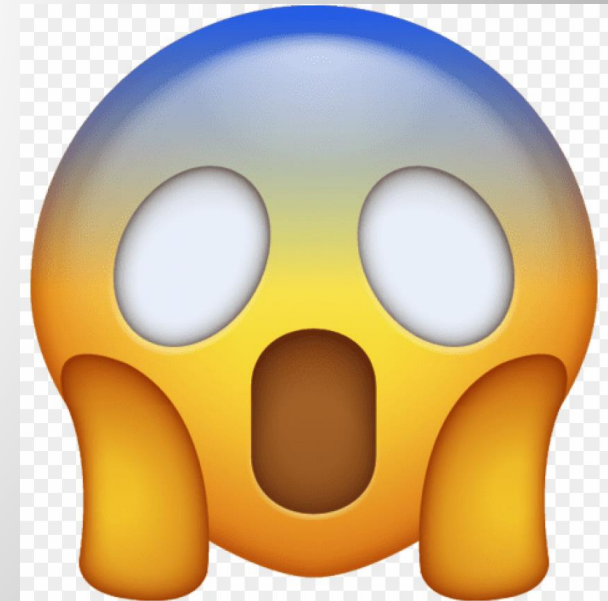
Our hope for the Church of tomorrow

PLANTING THE VINEYARD FOR THE CHURCH OF TOMORROW

Melchizedek, king of Salem, brought out bread and wine, and being a priest of God Most High, he blessed Abram Then Abram gave him a tenth of everything (Genesis 14)



10%



First Fruits



Honor the LORD with your wealth,
with first fruits of all your produce;
Then will your barns be filled with grain,
With new wine your vats will overflow. (Prov 3:9-10)

How can I repay the LORD for all the good done for me?

- God asks 10%
- Do I have faith he will provide?

Effective July 1, 2025 - June 30, 2026 (d)

Years of Service (a)	Annual Salary	Monthly Salary	Annual	Month
0 - 9	\$ 34,681	\$ 2,890	\$ 3,739	\$ 312
10 - 14	\$ 36,568	3,047	\$ 3,883	324
15 - 19	\$ 38,454	3,205	\$ 4,028	336
20 - 24	\$ 40,341	3,362	\$ 4,172	348
25 - 29	\$ 42,227	3,519	\$ 4,316	360
30 - 34	\$ 44,114	3,676	\$ 4,461	372
35 - 39	\$ 46,000	3,833	\$ 4,605	384
40 and up	\$ 47,887	3,991	\$ 4,749	396

Donation?

\$304/Month

Stewardship is a way of life:

- Stewardship is NOT just money – it is a way of life
- All that I have belongs to the Lord
- We can never outgive God

**The question is NOT:
Can I afford to give?**

**The question IS:
Can I afford NOT to give?**



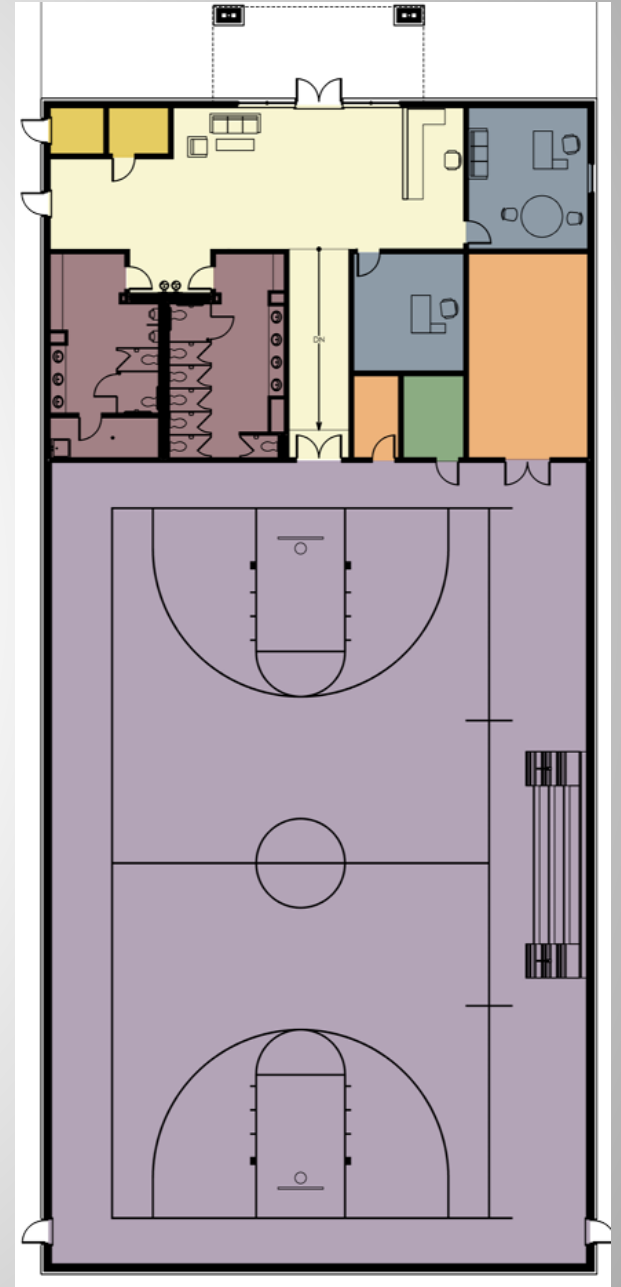
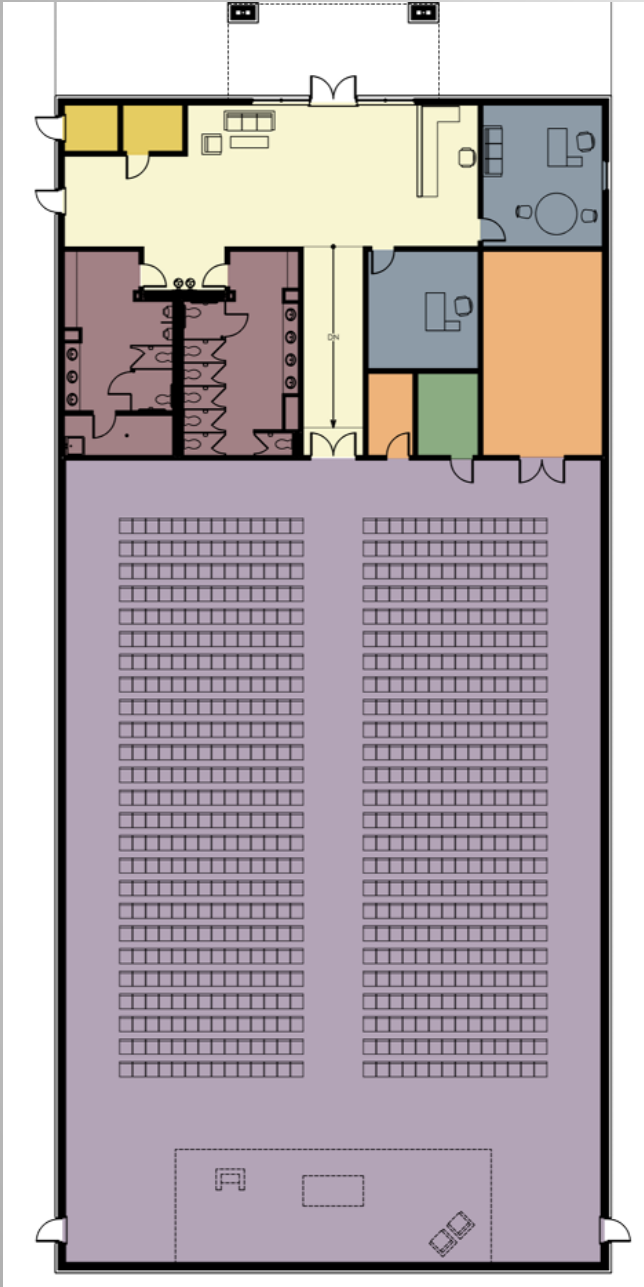
Planting the Vineyard

**The harvest is abundant, but the laborers are few;
(Matthew 9)**



Plans for 2025-2026

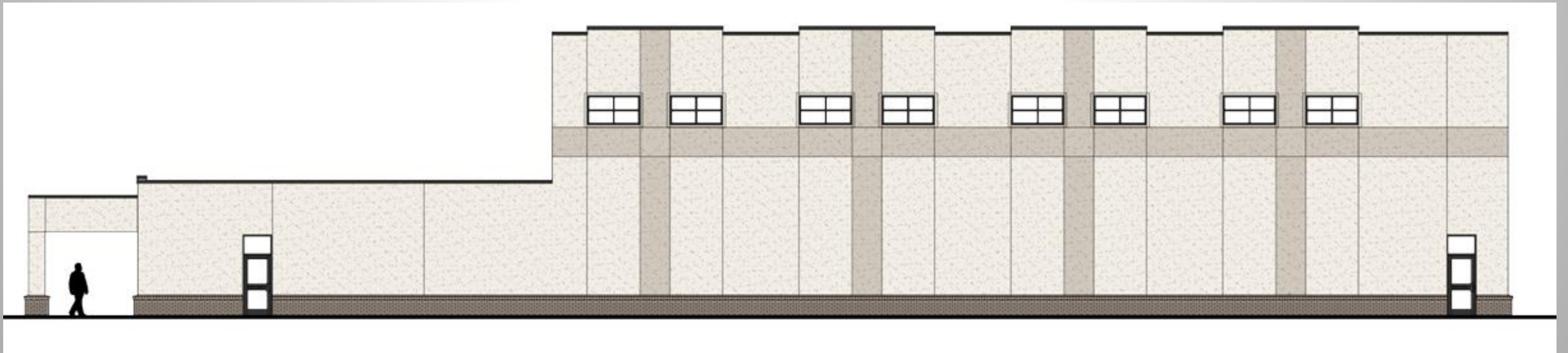
- Pricing to build Gymnasium/Worship Space
- Seating capacity: 500 +/-
- 12,000 s.f.



Plans for 2025-2026

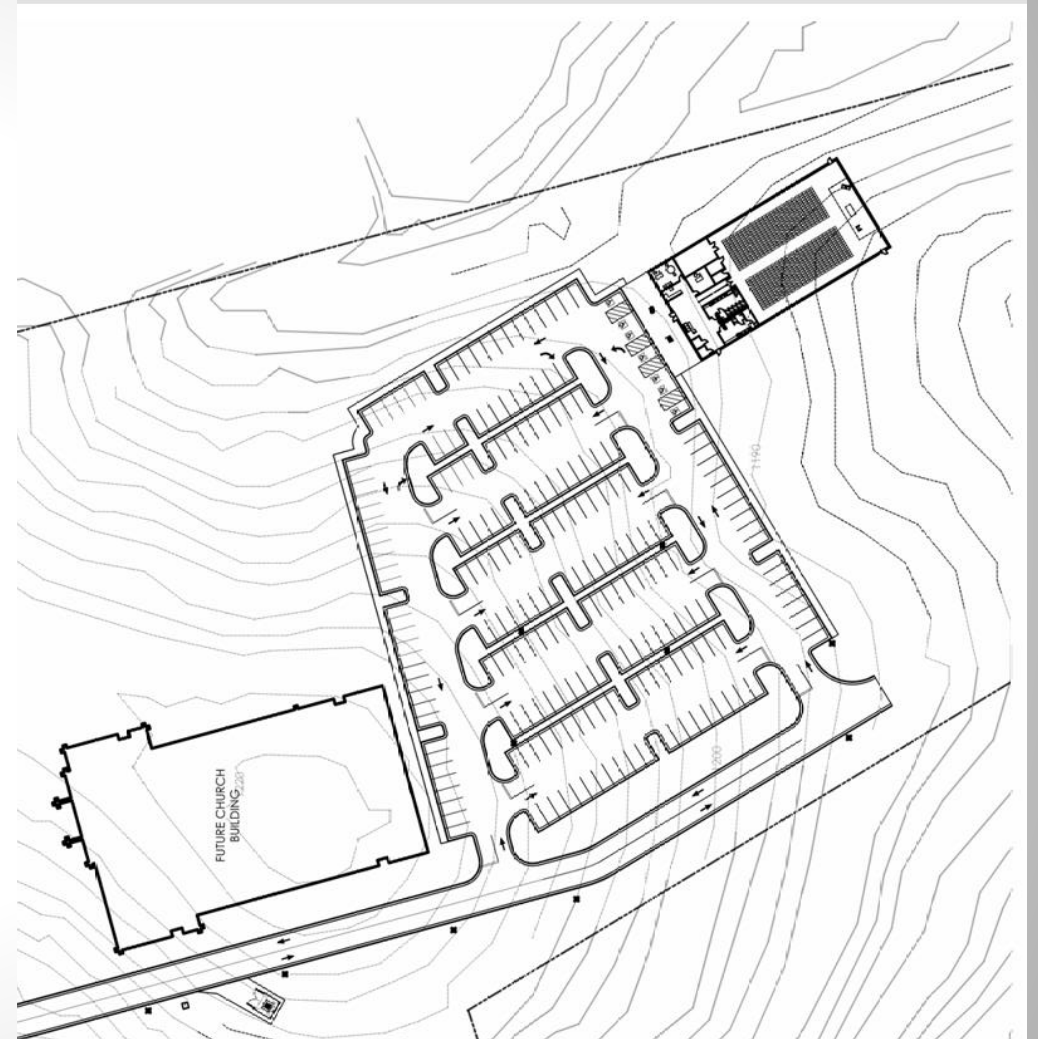
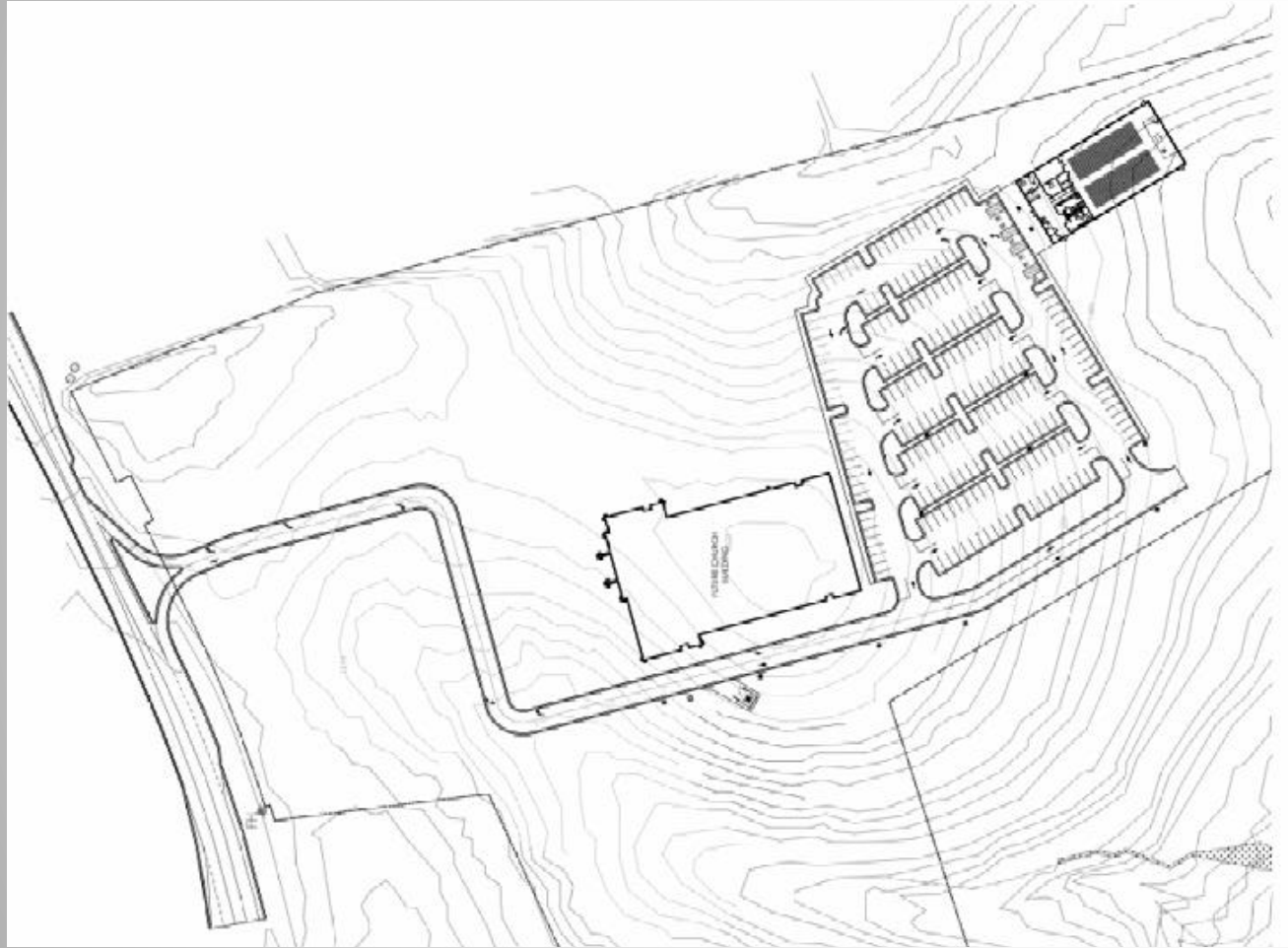


Front Elevation



Side Elevation

Plans for 2025-2026



Site Plan

What is my legacy?





*Come my Children
Do not fear*